2024 ANNUAL WORK PROGRAM

NAME OF GENERATING COMPANY: PAGBILAO COAL-FIRED THERMAL POWER PLANT (TeaM Energy Corporation)

LOCAL GOVERNMENT UNIT: BARANGAY IBABANG POLO, PAGBILAO, QUEZON

	PROPONENT	AVAILABLE	T							
PROJECT DESCRIPTION		ER 1-94	PROJECT COST				WORK PROGRAM			
		FUND	FUND TYPE	FUND		NUMBER OF HOUSEHOLD		T	T	T
				SOURCE	AMOUNT		Q1	Q2	Q3	Q4
Construction and Concreting of road and line canals at Sitio Pantoc Barangay Ibabang Polo Pagbilao, Quezon		1,798,200,51	DLF	DOE ER 1-94 (TEC)	1,798,200,51	All Residents of Sitio Pantoc Pagbilao, Quezon.		Jur	ne 2024	- December 2024
Installation of 3 units of manual deep well at Sitio Pantoc and Sitio Banlisan Brgy. Ibabang Polo, Pagbilao, Quezon.	Barangay Government Unit of Ibabang Polo, Pagbilao, Quezon	1,739,735.20	RWHEEF	DOE ER 1-94 (TEC)	1,739,735.20	All Residents of Sitio Pantoc and Sitio Banlisan, Brgy. Ibabang Polo, Pagbilao, Quezon	June 2024 - December 2024			
	TOTAL	1,739,735.20			1,739,735.20					

Prepared for endorsement by:

Barangay Chairman

LGU-Project Proponent

Certified Correct and Attested by :

EA Manager

Power Plant Representative

Received by:

CÁRLO B. CALVARIO

External Affairs, Corporate Team Energy Corporation

March 15, 2024



Republika ng Pilipinas Lalawigan ng Quezon Bayan ng Pagbilao BARANGAY IBABANG POLO



OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPT FROM THE REGULAR MEETING OF SANGGUNIANG BARANGAY OF IBABANG POLO, PAGBILAO, QUEZON HELD AT SESSION HALL ON MARCH 01, 2024 AT AROUND 9:39 IN THE MORNING.

Present:

Punong Barangay Kgg. GINA A AMANDY Kagawad Kgd. ELMER Z. CALINAO Kagawad Kgd. WILFREDO C. MARTINEZ Kagawad Kgd. MARIA TERESA V. MENDOZA Kagawad Kgd. RICARTE P. MARTINEZ Kagawad Kgd. ALDWIN C. INOC Kagawad Kgd. REMEDIOS S. MARTINEZ SK Chairperson Kgg. JULLIAN LOUENN I. MARILLA

RESOLUTION NO. 2024-62

RESOLUTION APPROVING THE ANNUAL WORK PLAN (AWP) CY 2024 WITH THE PROGRAMS, PROJECTS AND ACTIVITIES CHARGEABLE AGAINST ENERGY REGULATIONS NO. 1-94-DEVELOPMENT AND LIVELIHOOD FUND (DLF) AND REFORESTATION, WATERSHED MANAGEMENT, HEALTH AND ENVIRONMENT ENHANCEMENT FUND (RWMHEEF) FROM THE COMMERCIAL OPERATIONS OF THE 700MW UNITS 1 & 2 OF PCFTPP AND THE 420MW UNIT 3 PCFTPP WITH THE TOTAL AMOUNT OF EIGHT MILLION THREE HUNDRED SEVENTY SIX THOUSAND NINE HUNDRED NINETY EIGHT AND 35/100 PESOS ONLY (Php 8,376,998.35), AND AUTHORIZING BARANGAY IBABANG POLO, PAGBILAO, QUEZON TO IMPLEMENT AS INDICATED HEREIN.

WHEREAS, Barangay Ibabang Polo have yearly budget coming from ER 1-94 to be allocated to barangay projects.

WHEREAS, Barangay has its aim to help constituents on their everyday needs like what is indicated at Annual Work Plan – 2024.

WHEREAS, the Annual Work Plan (AW) CY 2024 consists of the following projects, to wit:

Project Title/Desciption	Total Amount
2024 AWP- (DLF)Pagbilao Energy Corporation	
Construction and Concreting of road and line canals at Sitio Pantoc Barangay Ibabang Polo Pagbilao, Quezon	2,501,752.10

2024 AWP- (RWMHEEF) Pagbilao Energy Corporation Installation of 4 units of manual deep well at Sitio Martin Hills, Sitio San Isidro and Sitio St. Vincent Brgy. Ibabang Polo, Pagbilao, Quezon.	2,337,310.54
2024 AWP- (DLF) TeaM Energy Corporation Construction and Concreting of road and line canals at Sitio Pantoc Barangay Ibabang Polo Pagbilao, Quezon	1,798,200.51
2024 AWP- (RWMHEEF) TeaM Energy Corporation Installation of 3 units of manual deep well at Sitio Pantoc and Sitio Banlisan Brgy. Ibabang Polo, Pagbilao, Quezon.	1,739,735.20

NOW THEREFORE, on motion of Barangay Councilor: RICARTE P. MARTINEZ duly seconded by all members present.

BE IT RESOLVED, as it is hereby, resolved, to approve the Annual Work Plan (AWP) CY 2024....

Prepared by:

MAUREEN G. HUSANA
Barangay Secretary

Noted by:

Punong Barangay