

REPUBLIC OF THE PHILIPPINES REGIONAL DEVELOPMENT COUNCIL REGION IV-A (CALABARZON)

Ref. No. 2403-0148 March 14, 2024

MS. MARIA TERESA C. LOPEZ

Assistant Vice President, Corporate Affairs TeaM Energy Corporation Bonifacio Global City, Taguig City

> Subject: Annual Work Program for 2024 for CALABARZON's Energy

> > Regulation (ER) 1-94 Regional Share Funds

Dear Assistant Vice President Lopez,

We are pleased to submit the attached Annual Work Program (AWP) for 2024 containing the following RDC endorsed projects for funding under CALABARZON's Energy Regulation 1-94 Regional Share Funds, managed by the 700 MW Pagbilao Coal-Fired Thermal Power Plant:

Project Title	Proponent	Project Cost (PHP)
Development of Waste Recovery Warehouse of LGU Mataasnakahoy, Batangas	Mataasnakahoy, Batangas	3,000,000.00
Road Opening with Concreting of Farm to Market Road, Barangay Amontay, Macalelon, Quezon	Macalelon, Quezon	2,999,026.69
	TOTAL	5,999,026.69

Our staff, Mr. Nelson Aman Jr., will coordinate with your office regarding this matter.

Thank you.

Very truly yours,

Digitally signed by Tolentino Agnes Espinas
Date: 2024.03.14 16:56:15

DIR. AGNES E. TOLENTINO, CESO III

^{/ №}RDC Vice-Chairperson

PDIPBD/nja





ANNUAL WORK PROGRAM FOR THE YEAR 2024

NAME OF GENERATION COMPANY: 700 MW PAGBILAO COAL-FIRED THERMAL POWER PLANT

LOCAL GOVERNMENT UNIT / REGION / IPP / ICC : REGIONAL DEVELOPMENT COUNCIL IV-A

	PROPONENT AVAILABLE ER 1-94 FUND (Php)	PROJECT COST				WORK PROGRAM				REMARKS
PROJECT TITLE/ DESCRIPTION		ER 1-94 FUND	FUND TYPE	FUND SOURCE	AMOUNT (Php)	NO. OF HOUSEHOLD/ BENEFICIARIES	Q1	Q2	Q3	Q4
Development of Waste Recovery Warehouse of LGU Mataasnakahoy, Batangas	Mataasnakahoy, Batangas	5,785,040.70	RWMHEEF	700 MW Pagbilao CFTPP	3,000,000.00	8,083 households and 16 Barangays	March 2024 to November 2024			
Road Opening with Concreting of Farm to Market Road, Barangay Amontay, Macalelon, Quezon	Macalelon, Quezon	5,655,219.85	DLF	700 MW Pagbilao CFTPP	2,999,026.69	988 individuals and 230 households	March 2024 to September 2024			
TOTAL				5,999,026.69		•				

Prepared for endorsement by: REVY ANN GRAC

REVY ANN GRAC E.Z. JOLONGBAYAN

NEDA IV-A / RDC IV-A Representative

Certified Correct and Attested by:

Hower Plant Representative/External Affairs Manager



REPUBLIC OF THE PHILIPPINES REGIONAL DEVELOPMENT COUNCIL REGION IV-A (CALABARZON)

RDC RESOLUTION NO. IV-A-15-2024

"APPROVING THE ROAD OPENING WITH CONCRETING OF FARM TO MARKET ROAD, BARANGAY AMONTAY, MACALELON, QUEZON PROJECT OF THE MUNICIPALITY OF MACALELON, QUEZON FOR FUNDING BY THE POWER GENERATING COMPANY/IES UNDER THE DEVELOPMENT AND LIVELIHOOD FUND OF THE CALABARZON ER 1-94 REGIONAL SHARE"

- WHEREAS, Section 5 (i) of Republic Act (RA) 7638 or the Department of Energy (DOE) Act and Section 66 of RA 9136 or the EPIRA law, through the Energy Regulation (ER) 1-94 Program, provides for direct benefits to local government units (LGU), communities and regions that host energy generating facilities and/or energy resource developers;
- WHEREAS, the CALABARZON Regional Share Fund Guidelines formulated consistent with the ER 1-94 Program were revised through RDC Resolution No. IV-A-92-2022 to align with provisions of DOE's Department Circular (DC) 2018-08-0021, of directly remitting the regional share fund to eligible LGU beneficiaries for funding support of their qualified proposed projects;
- WHEREAS, the Municipality of Macalelon, Quezon proposed the construction of 271.30 lineal meters of concrete road amounting to PHP2,999,026.69 for funding under the Development and Livelihood Fund (DLF) of the CALABARZON ER 1-94 Regional Share Fund under the custody of power-generating company/ies;
- WHEREAS, the proposed project aims to provide sufficient and efficient road access in the barangay;
- WHEREAS, the Secretariat validated the submitted proposal and found the project qualified for funding specified in the DOE's DC 2018-08-0021;
- WHEREAS, the Sectoral Committee on Economic Development during its 2024 second special meeting on February 29 endorsed the project to the RDC Full Council, subject to the compliance of the project proponent to the conditions of the SCED;
- NOW THEREFORE, on motion duly seconded, BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the Road Opening with Concreting of Farm To Market Road, Barangay Amontay, Macalelon, Quezon Project of the Municipality of Macalelon, Quezon for funding by the power generating company/ies under the DLF of the CALABARZON ER 1-94 Regional Share.











Certified Correct:

Monatatay
CARMEL P. MATABANG

RDC Secretary

Attested by:

RDC Chairperson

pdipbd/nja



REPUBLIC OF THE PHILIPPINES REGIONAL DEVELOPMENT COUNCIL REGION IV-A (CALABARZON)

RDC RESOLUTION NO. IV-A-17-2024

"APPROVING THE DEVELOPMENT OF WASTE RECOVERY WAREHOUSE OF LOCAL GOVERNMENT UNIT OF MATAASNAKAHOY, BATANGAS PROJECT OF THE MUNICIPALITY OF MATAASNAKAHOY, BATANGAS FOR FUNDING BY THE POWER GENERATING COMPANY/IES UNDER THE REFORESTATION. WATERSHED MANAGEMENT. HEALTH AND/OR **ENVIRONMENT** ENHANCEMENT FUND OF THE CALABARZON ER 1-94 REGIONAL SHARE"

- WHEREAS, Section 5 (i) of Republic Act (RA) 7638 or the Department of Energy (DOE) Act and Section 66 of RA 9136 or the EPIRA law, through the Energy Regulation (ER) 1-94 Program, provides for direct benefits to local government units (LGU), communities and regions that host energy generating facilities and/or energy resource developers;
- WHEREAS, the CALABARZON Regional Share Fund Guidelines formulated consistent with the ER 1-94 Program were revised through RDC Resolution No. IV-A-92-2022 to align with provisions of DOE's Department Circular (DC) 2018-08-0021, of directly remitting the regional share fund to eligible LGU beneficiaries for funding support of their qualified proposed projects;
- WHEREAS, the Municipality of Mataasnakahoy, Batangas proposed development of waste recovery warehouse in Barangay Mataasnakahoy, Batangas amounting to PHP3,000,000.00 for funding under the Reforestation, Watershed Management, Health and/or Environment Enhancement Fund (RWMHEEF) of the CALABARZON ER 1-94 Regional Share Fund under the custody of power-generating company/ies;
- WHEREAS, the proposed project aims to provide a specific area for the proper storage and segregation of solid wastes to efficiently and effectively manage wastes, and to improve the ecological integrity and environmental quality in the municipality;
- WHEREAS, the Secretariat validated the submitted proposal and found the project qualified for funding specified in the DOE's DC 2018-08-0021;
- WHEREAS, the Sectoral Committee on Economic Development during its 2024 second special meeting on February 29 endorsed the project to the RDC Full Council, subject to the compliance of the project proponent to the conditions of the SCED:
- NOW THEREFORE, on motion duly seconded, BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the Development of Waste Recovery







Warehouse of Local Government Unit of Mataasnakahoy, Batangas Project of the Municipality of Mataasnakahoy, Batangas for funding by the power generating company/ies under the RWMHEEF of the CALABARZON ER 1-94 Regional Share.

SIGNED

this 7th day of March 2024 at NEDA Region IV-A, Barangay Milagrosa, Calamba City, Laguna.

Certified Correct:

CARMEL P. MATABANG

RDC Secretary

Attested by:

HERMILANDO I. MANDANAS

RDC Chairperson