

ANNUAL WORK PROGRAM FOR THE YEAR 2023

NAME OF GENERATION COMPANY: SUAL COAL-FIRED THERMAL POWER PLANT

LOCAL GOVERNMENT : PROVINCIAL GOVERNMENT OF PANGASINAN

PROJECT TITLE/ DESCRIPTION	PROPONENT	AVAILABLE ER NO. 1-94 FUND	PROJECT COST		NO. OF HOUSEHOLD/ BENEFICIARIES	WORK PROGRAM				REMARKS	
			FUND TYPE	FUND SOURCE		AMOUNT	Q1	Q2	Q3		Q4
Purchase of Ambulance with complete accessories (2units)	Province of Pangasinan	5,249,726.87	RWM/HEEF	1,000 MW Sual CFTPP	4,904,680.00	The general public with emphasis on people needing urgent medical care and emergencies	June to December 2023				

Prepared for endorsement by:

GOV. RAMON V. GUICO III
LGU-PROJECT PROPONENT

Certified Correct and Attested by:

POWER PLANT / CSR MANAGER

(Signature)
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