

**ANNUAL WORK PROGRAM FOR THE YEAR 2023**

**NAME OF GENERATION COMPANY: 200 MW SUAL COAL-FIRED THERMAL POWER PLANT EXCESS CAPACITY - TPEC**

**LOCAL GOVERNMENT UNIT : BARANGAY PANGASCASAN, SUAL, PANGASINAN**

PROJECT TITLE/ DESCRIPTION	PROPONENT	AVAILABLE ER NO. 1-94 FUND (Php)	PROJECT COST			NO. OF HOUSEHOLD/ BENEFICIARIES	WORK PROGRAM				REMARKS
			FUND TYPE	FUND SOURCE	AMOUNT (Php)		Q1	Q2	Q3	Q4	
SMALL SCALE LIVELIHHOD PROJECT FOR SUBSISTENCE FISHERMAN	BGU PANGASCASAN	1,214,521.91	DLF	200MW TPEC	1,094,521.91	Residents of Brgy. Pangascasan, Sual, Pangasinan	April 2023 - September 2023				
PROCUREMENT OF 1 UNIT KUBOTA 80HP WATER PUMP	BGU PANGASCASAN	1,214,521.91	DLF	200MW TPEC	120,000.00	Residents of Brgy. Pangascasan, Sual, Pangasinan	April 2023 - September 2023				

Prepared for Endorsement by:

  
**EYIRA G. CABURAO**

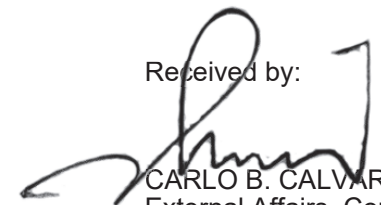
LGU-PROJECT PROPONENT

Certified Correct and Attested by:

  
**ETHEL S. OSIO** 15 March 2023

POWER PLANT REPRESENTATIVE/EA MANAGER

Received by:

  
**CARLO B. CALVARIO**  
External Affairs, Corporate  
TeaM Energy Corporation

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			FUND TYPE	FUND SOURCE	AMOUNT (Php)		Q1	Q2	Q3	Q4	
PROCUREMENT OF MEDICINES & VITAMINS FOR KIDS & ADULTS	BGU PANGASCASAN	922,538.02	RWMHEEF	200MW TPEC	922,538.02	1,023 Families	April 2023 - September 2023				

Prepared for Endorsement by:

  
**ELVIRA G. CABURAO**

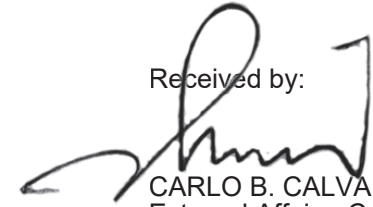
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Republic of the Philippines  
Province of Pangasinan  
Municipality of Sual  
BARANGAY PANGASCASAN  
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## OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPTS FROM THE MINUTES OF THE 5<sup>TH</sup> REGULAR SESSION OF SANGGUNIANG BARANGAY HELD ON 5<sup>TH</sup> DAY OF MARCH, 2023 AT THE BARANGAY SESSION HALL, PANGASCASAN, SUAL, PANGASINAN.

**PRESENT:**

Hon. Elvira G. Caburao	Punong Barangay
Hon. Virilo A. Labarejos Jr.	Barangay Kagawad
Hon. Dio G. Caburao	Barangay Kagawad
Hon. Rogelio G. Benedicto Jr.	Barangay Kagawad
Hon. Bernard R. Caguioa	Barangay Kagawad
Hon. Crisanto A. Garcia	Barangay Kagawad
Hon. Hilardo T. Dulay	Barangay Kagawad
Hon. Arnold O. Paulo	Barangay Kagawad
Hon. Mary Joy C. Gabaldon	SK Chairperson

**ABSENT: NONE**

**Resolution No. 008  
Series of 2023**

**A RESOLUTION APPROVING THE ANNUAL WORK PLAN (AWP) C.Y. 2023 WITH THE PROGRAMS, PROJECTS AND ACTIVITIES CHARGEABLE AGAINST ENERGY RESOLUTIONS NO. 1-94 - REFORESTATION, WATERSHED MANAGEMENT, HEALTH AND ENVIRONMENT ENHANCEMENT FUND (RWMHEEF) AND DEVELOPMENT AND LIVELIHOOD FUND (DLF) AND AUTHORIZING THE PUNONG BARANGAY HON. ELVIRA G. CABURAO TO IMPLEMENT AS INDICATED HEREIN.**

**WHEREAS**, the Sangguniang Barangay of Pangascasan, Sual, Pangasinan convened to prioritized programs, projects and activities to be included in the Annual Work Program (AWP) for Calendar Year 2023;

**WHEREAS**, Energy Regulation 1-94, as amended by Department of Energy (DOE) Circular No. DC2018-08-0021 provides the mechanism for the provision of financial benefits to the province, city or municipality, specially the community and people affected and equitable and preferential benefit to the region that hosts the energy-generating facilities;

**WHEREAS**, after thoroughly review and deliberations, the Barangay Council of Pangascasan, Sual, Pangasinan authorized and approved the Annual Work Program (AWP) for C.Y. 2023 sourced from the available ER 1-94 Fund - DLF (1000MW) SCFTPP amounting to Ten Million Two Hundred Seventy Thousand One Hundred Eighty One Pesos and Five Centavos (Php10,270,181.05), to wit;

<b>Project Title / Description</b>	<b>PROJECT COST (Amount in Php)</b>
<b>Development and Livelihood Fund (DLF) 1000MW SCFTPP</b>	
➤ Installation & Construction of Solar Light Along Barangay Road	5,000,000.00
➤ Road Opening (300M) & Concreting (200M) (FMR)	3,212,353.11
➤ Concreting of Solar Dryer & Rehabilitation/Repair of Palay Shed	674,771.62
➤ Rehabilitation / Repair of Solar Dryer at Sitio Panotmot	675,836.22

➤ Construction & Installation of Service Perimeter Fence at Sports Complex, Resettlement Area	427,417.17
➤ Construction & Installation of Service Perimeter Fence at Sitio Panotmot	279,802.93
<b>Total Amount for Appropriation</b>	<b>10,270,181.05</b>
<b>Total Available Development and Livelihood Fund (DLF) 1000MW SCFTPP</b>	<b>10,270,181.05</b>

**WHEREAS**, after thoroughly review and deliberations, the Barangay Council of Pangascasan, Sual, Pangasinan authorized and approved the Annual Work Program (AWP) for C.Y. 2023 sourced from the available ER 1-94 Fund - RWHMEEF (1000MW) SCFTPP amounting to Thirteen Million Four Hundred Thousand Nine Hundred Sixty Five Pesos and Seventy Eight Centavos (Php13,400,965.78), to wit;

<b>Project Title / Description</b>	<b>PROJECT COST (Amount in Php)</b>
<b>Reforestation, Watershed Management, Health and Environment Enhancement Fund (RWMHEEF) 1000MW SCFTPP</b>	
➤ Construction of Line Canal Project A at Centro II (Near Barangay Sports Complex)	1,457,156.74
➤ Construction of Line Canal Project B at Centro II (Barangay Isolation to Pangascasan Health Center)	1,282,822.98
➤ Construction of Comfort Rooms (Public Toilet) or Communal Toilets for Female & Male	1,366,477.55
➤ Procurement of Jetmatic Pump and GI Pipe 1 ¼ Schedule 40	467,000.00
➤ Procurement of 2 Units of Multi-Cab	700,000.00
➤ Construction of Potable Water System	3,500,000.00
➤ Construction of Potable Water System (Gravity Tank w/ Accessories)	2,500,000.00
➤ Rehabilitation / Repair of Line Canal at Resettlement Area	2,127,508.51
<b>Total Amount for Appropriation</b>	<b>13,400,965.78</b>
<b>Total Available Reforestation, Watershed Management, Health and Environment Enhancement Fund (RWMHEEF) 1000MW SCFTPP</b>	<b>13,400,965.78</b>

**WHEREAS**, after thoroughly review and deliberations, the Barangay Council of Pangascasan, Sual, Pangasinan authorized and approved the Annual Work Program (AWP) for C.Y. 2023 sourced from the available ER 1-94 Fund - DLF (200MW) TPEC amounting to One Million Two Hundred Fourteen Thousand Five Hundred Twenty One Pesos and Ninety One Centavos (Php1,214,521.91), to wit;

Project Title / Description	PROJECT COST (Amount in Php)
<b>Development and Livelihood Fund (DLF) 200MW TPEC</b>	
➤ Small Scale Livelihood Project for Subsistence Fisherman	1,094,521.91
➤ Procurement of 1 Unit Kubota 80HP Water Pump	120,000.00
<b>Total Amount for Appropriation</b>	<b>1,214,521.91</b>
<b>Total Available Development and Livelihood Fund (DLF) 200MW TPEC</b>	<b>1,214,521.91</b>

**WHEREAS**, after thoroughly review and deliberations, the Barangay Council of Pangascasan, Sual, Pangasinan authorized and approved the Annual Work Program (AWP) for C.Y. 2023 sourced from the available ER 1-94 Fund - RWMHEEF (200MW) TPEC amounting to Nine Hundred Twenty Two Thousand Five Hundred Thirty Eight Pesos and Two Centavos (Php922,538.02), to wit;

Project Title / Description	PROJECT COST (Amount in Php)
<b>Reforestation, Watershed Management, Health and Environment Enhancement Fund (RWMHEEF) 200MW TPEC</b>	
➤ Procurement of Medicines & Vitamins For Kids & Adults	922,538.02
<b>Total Amount for Appropriation</b>	<b>922,538.02</b>
<b>Total Available Reforestation, Watershed Management, Health and Environment Enhancement Fund (RWMHEEF) 200MW TPEC</b>	<b>922,538.02</b>

**WHEREFORE**, on motion of all Honorable Members present jointly seconded by the same it was;

**NOW THEREFORE, BE IT RESOLVED**, as it is hereby resolved, by the Barangay Council of Pangascasan, Sual, Pangasinan, in session duly assembled, approving the Annual Work Program (AWP) for C.Y. 2023 with the programs, projects and activities chargeable against Energy Resolutions No. 1-94 - Reforestation, Watershed Management, Health and Environment Enhancement Fund (RWMHEEF) and Development and Livelihood Fund (DLF), and authorizing Honorable Barangay Captain Elvira G. Caburao to implement as indicated herein;

**RESOLVED FINALLY**, that copies of this resolution be forwarded to the concerned offices/agencies for their information and guidance.

**I HEREBY CERTIFY** to the correctness of the above quoted resolution.

  
**MELISA V. ALVARAN**  
 Barangay Secretary



**HON. VIRILO A. LABAREJOS JR.**  
SANGGUNIANG BARANGAY MEMBER



**HON. DIO G. CABURAO**  
SANGGUNIANG BARANGAY MEMBER



**HON. ROGELIO G. BENEDICTO JR.**  
SANGGUNIANG BARANGAY MEMBER



**HON. BERNARD R. CAGUIOA**  
SANGGUNIANG BARANGAY MEMBER



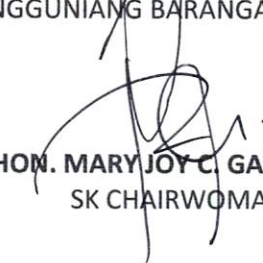
**HON. CRISANTO A. GARCIA**  
SANGGUNIANG BARANGAY MEMBER



**HON. HILARDO T. DULAY**  
SANGGUNIANG BARANGAY MEMBER



**HON. ARNOLD O. PAULO**  
SANGGUNIANG BARANGAY MEMBER



**HON. MARY JOY C. GABALDON**  
SK CHAIRWOMAN

**Attested by:**



**HON. ELWIRA G. CABURAO**  
Punong Barangay